CERTIFICATE

To the Clerk of Wabaunsee, State of Kansas
We, the undersigned, officers of
Cemetery No. 3 Chalk

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		. [2	2014 Adopted Budge	et
Table of Contents		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:			for Expenditures	Au valorem rax	Use Only
Computation to Determ		2			
Allocation MVT, RVT,	,16/20M Vehicle Ta				
Schedule of Transfers		4			
Statement of Indebt. &		5			
<u>Fund</u>	K.S.A.			 	
General	17-1330	6	7,469	5,281	1.513
Debt Service	10-113				
Totals		xxxxxxxxx	7,469 Is a Resolution required?		1.513 County Clerk's Use Onl
Budget Summary Neighborhood Revitali Resolution	zation Rebate	· · · · · · · · · · · · · · · · · · ·	To a resonation required.	110	9,168,547 Nov. 1, 2013 Total
Assisted by: Jennifer Savage Wabaunsee County Cle Address: 215 Kansas, PO Box 2 Alma, KS 66401 Email: jensavage@embare	erk 78 qmail.com	Han Hin	J Rowles De Wiegon	g son	Assessed Valuation
Attest: October	<u>10</u> , 2013 Wuhe			verning Body	

Cemetery No. 3 Chalk Wabaunsee

Computation to Determine Limit for 2014

		Amount of Levy
	Total Tax Levy Amount in 2013 Budget + \$	3,702
	Debt Service Levy in 2013 Budget - \$	0
3.	Tax Levy Excluding Debt Service \$	3,702
	2013 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2013: +	
5.	Increase in Personal Property for 2013:	
	5a. Personal Property 2013 + 16,896	
	5b. Personal Property 2012 - 26,191	
	5c. Increase in Personal Property (5a minus 5b) + 0	
	(Use Only if > 0)	
6.	Valuation of Property that has Changed in Use during 2013: 1,527	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 1,527	
8.	Total Estimated Valuation July, 1,2013 2,169,323	
9.	Total Valuation less Valuation Adjustment (8 minus 7) 2,167,796	
١0.	Factor for Increase (7 divided by 9) 0.00070	•
11.	Amount of Increase (10 times 3) + \$	3
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	3,705
13.	Debt Service Levy in this 2014 Budget	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	3,705

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery No. 3 Chalk Wabaunsee

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

	Veh	15	0	0	0	15
014	16/20M Veh					
Allocation for Year 2014	RVT	1	0	0	0	I
Alloc	MVT	45	0	0	0	45
Tax Levy Amount in	2012 Budget	3,702	0	0	0	3,702
2013	Budgeted Funds	General	Debt Service			Total

County Treas MVT Estimate

County Treas RVT Estimate

County Treas 16/20 M Vehicle Tax Estimate

MVT Factor 0.01216

16/20M Factor 0.00405

0.00027

RVT Factor_

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Cemetery No. 3 Chalk Wabaunsee

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2012	2013	2014	Statute
				~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	
- 1000 TO 1000				-	
					*
000				•	
				T SAUR.	
			:		
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Cemetery No. 3 Chalk Wabaunsee

### STATEMENT OF INDEBTEDNESS

Tyne	Date	Interest		Amount			Amor	Amount Due	Amo	Amount Due
of C	of	Rate	Amount	Outstanding	Date	Date Due	20	2013	20	2014
Debt	Issue	%	Issued	Jan 1,2013	Interest	Principal	Interest	Interest Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
									į	
Total Other				0			0	0	0	0
Total				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term					
		Jo	Interest	Amount	Principal Payments	Payments	s Payments
Items	Contract		Rate	Financed	Balance On	Dae	Due
Purchased	Date	(Months)	%	<del>a</del>	Jan 1,2013	2013	2014
			Total	0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	4,928	4,194	4,127
Receipts:	•		
Ad Valorem Tax	2,880	3,702	xxxxxxxxxxxxxxx
Delinquent Tax	14.		
Motor Vehicle Tax	45		45
Recreational Vehicle Tax	1		1
16/20M Vehicle Tax	8		15
LAVTR			0
In Lieu of Taxes			
· · · · · · · · · · · · · · · · · · ·			
·			
Interest on Idle Funds	6		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
	2.054	3,702	(1
Total Receipts	2,954		
Resources Available:	7,882	7,896	4,188
Expenditures:	2.715		2.700
Operations	2,715		
Mowing		2,600	
Audit		90	
Utilities		480	
Insurance	973	599	<del></del>
Stone/Fence Repairs		,	1,000
	<del></del>		
	***		
			<del> </del>
Neighborhood Revitalization Rebate	<u></u>		
Miscellaneous			<del> </del>
			<del> </del>
Does misc. exceed 10% Total Expenditure		0.500	7 4/0
Total Expenditures	3,688		
Unencumbered Cash Balance Dec 31	4,194		xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	8,263	3,769	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
	Non	Appropriated Balance	·
	Total Expendit	ure/Non-Appr Balance	
		Tax Required	3,281
D	elinquent Comp Rate		0
	Amount of	2013 Ad Valorem Tax	3,281

### FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget Prior Year

FUND PAGE FOR FUNDS WITH A TAX			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
1 1: 6m (DD)			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous	<del></del>		
Does misc, exceed 10% of Total Receipts			
Total Receipts	0	0	
Resources Available:	0	0	0
Expenditures:			
		,	
		· · · · · · · · · · · · · · · · · · ·	
		<del></del>	
Neighborhood Revitalization Rebate			
Miscellaneous  Does misc. exceed 10% Total Expenditure			
		1	0 0
Total Expenditures	(		
Unencumbered Cash Balance Dec 31	(		0 xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0.	XXXXXXXXXXXXXXXXXX
		-Appropriated Balanc	
	Total Expendit	ure/Non-Appr Balanc	
		Tax Require	
$\Gamma$	elinquent Comp Rate		0
	Amount of	2013 Ad Valorem Ta	x0

NON-BUDGETED FUNDS

Cemetery No. 3 Chalk

(Only the actual budget year for 2012 is to be shown)

(5) Fund Name:			Cash Balance Jan 1	Receipts:					0 Total Receipts 0 0	0 Resources Available: 0 0	Expenditures:						0 Total Expenditures 0 0	
(4) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts (	Resources Available: (	Expenditures:						Total Expenditures	
,		Ţ	<u> </u>	Re					0	0 R							L	_
(3) Fund Name:		Unencumbered	Cash Balance Jan I	Receipts:					Total Receipts	Resources Available:	Languagitanes:	Laponania.					The start There are above as	I total Expendings
	U								0		,							>
(2) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receints	Boomree Aveilable:	Tresources available.	Expenditures.						Total Expenditures
	0	ł														:		c
Non-Budgeted Funds (1) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Denainte	Total Necespiis	Resources Available:	Expenditures:						Total Generalitures

** Note: These two block figures should agree.

### The governing body of Cemetery No. 3 Chalk

Wabaunsee

will meet on at at Carl & Barbara Rowley residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2012	Current Year Estin	nate for 2013		Budget Year for	
		Actual		Actual	Budget Authority	Amount of 2013	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	3,688	1.872	3,769	1.831	7,469	3,281	1,512
Debt Service							
Totals	3,688	1.872	3,769	1.831	7,469	3,281	1,512
Less: Transfers	0		0		0	]	
Net Expenditures	3,688		3,769		7,469		
Total Tax Levied	2,899		3,702		XXXXXXXXXXXXX	xx	
Assessed Valuation	1,548,406	]	2,022,149		2,169,323	]	
Outstanding Indebted	ness,						
Jan 1,	<u>2011</u>		<u>2012</u>		<u>2013</u>	_	
G.O. Bonds	0	1	0		0	]	
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0	]	0		0		
	0					-    -	

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### 2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General			
Debt Service			
			[
TOTAL	0	0.000	0

2013 July 1 Valuation:	2,169,323
Valuation Factor:	2,169.323
Neighborhood Revitalization Subj to Rebate: _	0
Neighborhood Revitalization factor:	

Page No.

^{**}This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

### SPECIAL DISTRICT RESOLUTION

RESOL	JUTION NO	0	

A resolution expressing the property taxation policy of the Board of Cemetery No. 3 Chalk District with respect to financing the 2014 annual budget for Cemetery No. 3 Chalk, Wabaunsee, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Cemetery No. 3 Chalk district budget exceed the amount levied to finance the 2013 Cemetery No. 3 Chalk except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Cemetery No. 3 Chalk provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Cemetery No. 3 Chalk that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Cemetery No. 3 Chalk budget as defined above.

Adopted this 19 day of Creep, 2013 by the Cemetery No. 3 Chalk District Board, Wabaunsee, Kansas.

Cemetery No. 3 Chalk District Board

, Chair/President

, Member

Member

Page No.

(Attach a signed copy to the budget)

### (Published In The Wabaunsee County Signal-Enterprise Thursday, August 8, 2013)

### NOTICE OF BUDGET HEARING

The governing body of Cemetery No. 3 Chalk

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will meet on August 19, 2013 at 7:00 p.m. at Chalk School House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tex to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Participation of the control	Prior Year Actual 2012 Current Year Estimate for 2013			Proposed Budget Year for 2014			
FUND	Expenditures*	Actual Tax Rate*	(2011年高年167	Actual -	Budget Authority for Expenditures	Amount of 2013	Estimate
Cienoral	3,688	1.872	3,769	4 1.831	7,469	3,281	- 1.512
Debt Service	A. 12 / A. B. M. B		:150.001004	will the			
		Frankling.		4年4万年			
					2.3% 3.000		
	2.73	<b>学</b> 类。	图 为公司的基础		<b>"你是我们的</b> "		
		是一个	SPECTOR PER	2002年6月2日		(智) (B) (A) (B)	
				977 T			
Totals	3,688	1 872	3,769	1.831	7,469	3,281	
less: Transfors	- 0	连点的	7 - 20 - 20 0	<b>大学学</b>	Sec. 200	2000	J. Staffer
Net Expenditures	3,688	<b>文英汉科</b>	3,769	1000	7,469		
Total Tax Levied	2,899		3,702	200 C	XXXXXXXXXXXXX		
Assessed Valuation	1,548,406		2,022,149		2,169,323	J. 10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	J. 13. 15.

### Quistanding Indebtedness,

Jas I,	2011
G.O. Bonds	0
Revenue Bonds	0 1
Other	7/ 0 ×
Lease Pur. Princ.	0
Total	.0

ja a Entre	<u>2012</u>
	0.74
3	0.00
- 1	0
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į	2013	
-	0	ľ
-	• O 7	1
İ	344 <b>0</b> 00	ľ
1	0	
	0	

Barbara Rowley

^{*}Tax rates are expressed in mills.